

Town of Lawrence, Regular Town Board Meeting  
Town Hall 2400 Shady Court, De Pere WI 54115  
Monday March 9, 2026, at 6:00 P.M.

Discussion and Action on the following:

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approve Agenda
5. Public Comments upon matters not on agenda or other announcements
6. Consider minutes of February 23, 2026 Town Board Meeting
7. Consideration of payment of due invoices
8. Consideration of Application for Transfer of Liquor License from One Premises to Another – De Pere Select Soccer Club, Inc. DBA Sports Emporium
9. Consideration of Pay Request #1 Rock Ridge Subdivision Street & Utility Construction – Carl Bowers & Sons Construction - \$1,359,766.85
10. Consideration of PSC 3% Simplified Water Rate Case Application/Utility Budgets
11. Administrator/Staff Reports
12. Future Agenda Items
13. **Closed Session:** Pursuant to Ch. 19.85(1)(e) Deliberation or negotiation for the purchase of public properties, the investment of public funds, or the conduct of other specific public business, whenever competitive or bargaining reasons require a closed session (*re: TIF Development and Potential Land Sale negotiation discussions*)
14. Return to Regular Open Session for possible action pursuant to Ch. 19.85 (2) of Wisconsin Stats
15. Adjourn

Patrick Wetzel for Dr. Lanny J. Tibaldo

*Posted at the following on March 6, 2026:*

- Town Hall, 2400 Shady Ct.*
- Posted to the Town Website and Notice to News Media*

NOTE: Any person wishing to attend this meeting who, because of disability requires special accommodations, should contact Town Clerk-Treasurer Cindy Kocken, at 920-347-3719 at least 2 business days in advance so that arrangements can be made.

**Town of Lawrence**  
**Proceedings of the Regular Town Board Meeting**  
**Town Hall 2400 Shady Court, De Pere WI 54115**  
**Monday, February 23, 2026**

**1. Call to Order**

The meeting was called to order by Chairman Tibaldo at 6:00 p.m.

**2. Roll Call**

Present In-Person

Chairman: Dr. Lanny Tibaldo

Supervisors: Kevin Brienen, Kari Vannieuwenhoven, Lori Frigo, Bill Bain

Others in Attendance: Patrick Wetzel, Administrator; Melissa Hongisto, Deputy Clerk; Kurt Minten, Public Works Director; Scott Beining, Building Inspector; Ron Cody, Fire Chief

Excused Michael Renkas, Cindy Kocken

**3. Pledge of Allegiance**

**4. Approve Agenda**

Supervisor Brienen made the motion to approve the agenda as presented. Supervisor Frigo seconded the motion. The motion carried unanimously.

**5. Public Comments upon matters not on agenda or other announcements:**

Todd Marks, 1660 Torchwood Trl; wanted to thank the town for their efforts with parking during events at Sports Emporium. He also brought forward other traffic concerns regarding speed etc.

Rick Van Lanen, Brown County Supervisor District 22, 2673 Pioneer Dr; came to talk about the County Board signing an agreement regarding the coal piles and another agreement with the Resch Expo Center. He also congratulated West De Pere and Ashwaubenon on their State Dance Team wins.

**6. Consider minutes of January 26, 2026 Town Board Meeting:**

Supervisor Vannieuwenhoven made the motion to approve the minutes of the Town Board meeting on January 26, 2026 as presented. Supervisor Bain seconded the motion. The motion carried unanimously.

**7. Consideration of payment of due invoices:**

Supervisor Bain made the motion to approve the payment of due invoices as presented. Supervisor Brienen seconded the motion. The motion carried unanimously.

**8. Consideration to appoint Brad Cavil as member of Planning & Zoning Board:**

Supervisor Bain made the motion to approve Brad Cavil as a new member of Planning & Zoning Board. Supervisor Frigo seconded the motion. The motion carried unanimously.

**9. Consideration of Proposals for Salt Prewetting System for Public Works Snowplowing Operations:**

Supervisor Bain made the motion to approve the purchase of a Salt Prewetting System for Public Works Snowplowing Operations. Supervisor Brienen seconded the motion. The motion carried unanimously.

**10. Administrator/Staff Reports**

Staff reports were given.

**11. Future Agenda Items**

HALO

Town Center Plan

Rebranding

**12. Closed Session:** Pursuant to Ch. 19.85(1)(e) Deliberation or negotiation for the purchase of public properties, the investment of public funds, or the conduct of other specific public business, whenever competitive or bargaining reasons require a closed session (*re: TIF Development and Potential Land Sale negotiation discussions*). The Town Board did not go into closed session.

**13. Return to Regular Open Session for possible action pursuant to Ch. 19.85 (2) of Wisconsin Stats:**

The Town Board did not go into closed session.

**14. Adjourn**

Supervisor Frigo made the motion at 6:44 p.m. to adjourn the meeting. Supervisor Vannieuwenhoven seconded the motion. The motion carried unanimously.

Respectfully submitted by,  
Melissa Hongisto, Deputy Clerk

Report Criteria:  
 Detail report.  
 Invoices with totals above \$.00 included.  
 Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
<b>AIT Business Technologies, LLC</b>								
869	AIT Business Technologies, LLC	65803	Microsoft Office-Anti Virus	03/01/2026	613.80	.00		
869	AIT Business Technologies, LLC	65804	Server Backup	03/01/2026	199.99	.00		
869	AIT Business Technologies, LLC	65805	IT Services	03/01/2026	779.99	.00		
869	AIT Business Technologies, LLC	65806	Sewer Telephone	03/01/2026	75.00	.00		
869	AIT Business Technologies, LLC	65806	Telephone Service	03/01/2026	150.00	.00		
869	AIT Business Technologies, LLC	65806	Water Telephone	03/01/2026	75.00	.00		
869	AIT Business Technologies, LLC	FT-2456	Fax Line	03/01/2026	12.31	.00		
869	AIT Business Technologies, LLC	FT-2456	SCADA line	03/01/2026	81.36	.00		
Total AIT Business Technologies, LLC:					1,987.45	.00		
<b>Ambrosius Sales &amp; Service</b>								
22	Ambrosius Sales & Service	82738	Trimmer	03/04/2026	303.99	.00		
Total Ambrosius Sales & Service:					303.99	.00		
<b>Badger Meter, Inc</b>								
37	Badger Meter, Inc	80229515	Services	02/26/2026	943.67	.00		
Total Badger Meter, Inc:					943.67	.00		
<b>Brown County Clerk</b>								
65	Brown County Clerk	02222026	Test Election Ballots & USB's	02/22/2026	175.00	.00		
Total Brown County Clerk:					175.00	.00		
<b>Clean Water Testing LLC</b>								
102	Clean Water Testing LLC	9011423244	Water Testing	02/20/2026	96.00	.00		
Total Clean Water Testing LLC:					96.00	.00		
<b>Clifton Larson Allen LLP</b>								
887	Clifton Larson Allen LLP	L261115106	Auditing	03/05/2026	4,908.37	.00		
887	Clifton Larson Allen LLP	L261115106	Auditing	03/05/2026	4,908.38	.00		
887	Clifton Larson Allen LLP	L261115106	Auditing	03/05/2026	9,816.75	.00		
Total Clifton Larson Allen LLP:					19,633.50	.00		
<b>Compass Minerals America</b>								
509	Compass Minerals America	1639382	Salt	03/05/2026	7,300.72	.00		
Total Compass Minerals America:					7,300.72	.00		
<b>Core &amp; Main LP</b>								
200	Core & Main LP	Y522791	Water Dist. Parts/Supplies	02/12/2026	443.25	.00		
200	Core & Main LP	Y530671	Curb Box	02/13/2026	85.00	.00		
200	Core & Main LP	Y591993	Water Dist. Parts/Supplies	02/25/2026	65.00	.00		
Total Core & Main LP:					593.25	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
<b>Cummins NPower LLC</b>								
109	Cummins NPower LLC	F4-260211093	Fire Station/Pumphouse Generato	02/17/1962	413.79	.00		
Total Cummins NPower LLC:					413.79	.00		
<b>EZ Glide Garage Doors &amp; Openers</b>								
150	EZ Glide Garage Doors & Opener	0193076-IN	Repair Fire Garage Doors	02/16/2026	695.60	.00		
Total EZ Glide Garage Doors & Openers:					695.60	.00		
<b>General Code</b>								
179	General Code	GC00134281	Codification	03/01/2026	323.75	.00		
179	General Code	GC00134281	Codification	03/01/2026	323.75	.00		
179	General Code	GC00134281	Codification	03/01/2026	323.75	.00		
179	General Code	GC00134281	Codification	03/01/2026	323.75	.00		
Total General Code:					1,295.00	.00		
<b>Global Recognition Inc.</b>								
573	Global Recognition Inc.	245586	PW Uniform Logo	02/27/2026	372.20	.00		
Total Global Recognition Inc.:					372.20	.00		
<b>Hogan Environmnetal Cleaning LLC</b>								
1263	Hogan Environmnetal Cleaning LL	2904	Asbestos Removal-Sannes Prope	01/06/2026	1,000.00	.00		
Total Hogan Environmnetal Cleaning LLC:					1,000.00	.00		
<b>Menards Inc</b>								
286	Menards Inc	58402	Sign Posts	02/24/2026	448.68	.00		
Total Menards Inc:					448.68	.00		
<b>Pro One Janitorial Inc</b>								
342	Pro One Janitorial Inc	232994	Monthly cleaning - March	02/20/2026	576.66	.00		
Total Pro One Janitorial Inc:					576.66	.00		
<b>ROC Building Systems</b>								
368	ROC Building Systems	25-08-0002	Contractors Deposits-1090 NUTM	02/27/2026	1,000.00	.00		
Total ROC Building Systems:					1,000.00	.00		
<b>Ruechel, Brian C.</b>								
1012	Ruechel, Brian C.	02262026	Financial Consultant	02/26/2026	2,940.00	.00		
Total Ruechel, Brian C.:					2,940.00	.00		
<b>Securian Financial Group, Inc</b>								
944	Securian Financial Group, Inc	002832L	Life Insurance	03/01/2026	376.02	.00		
Total Securian Financial Group, Inc:					376.02	.00		
<b>Southside Tire Co.</b>								
388	Southside Tire Co.	10329486	Truck #15	03/03/2026	87.95	.00		
388	Southside Tire Co.	10329494	Truck #7	03/04/2026	87.95	.00		
388	Southside Tire Co.	10329507	Truck #13	03/04/2026	50.60	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total Southside Tire Co.:					226.50	.00		
<b>Truck Equipment Inc.</b>								
429	Truck Equipment Inc.	1187097-00	Truck #F4	02/23/2026	18.64	.00		
Total Truck Equipment Inc.:					18.64	.00		
<b>Wil-Kil Pest Control</b>								
801	Wil-Kil Pest Control	91613106	Services 2400 Shady Ct	02/24/2026	72.99	.00		
Total Wil-Kil Pest Control:					72.99	.00		
Grand Totals:					40,469.66	.00		

Dated: \_\_\_\_\_

Town Chairman: \_\_\_\_\_

Town Supervisor: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Clerk/Treasurer: \_\_\_\_\_

Report Criteria:

- Detail report.
- Invoices with totals above \$.00 included.
- Paid and unpaid invoices included.



**Agenda Item Review**

Meeting Date: March 9, 2026  
Agenda Item#: 8

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**TOWN OF LAWRENCE BOARD MEETING STAFF REPORT**

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**REPORT TO:** Dr. Lanny Tibaldo, Town Board Chairman, Town Board  
**REPORT FROM:** Cindy Kocken, Clerk-Treasurer  
**AGENDA ITEM:** **Liquor License Transfer – De Pere Select Soccer Club Inc. DBA Sports Emporium**

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**FISCAL IMPACT:**

1. Is there A Fiscal Impact?	<u>No</u>
2. Is it Currently Budgeted?	No

**Item History**

The applicant, Derek Rhodes owner of De Pere Select Soccer Club Inc. DBA Sports Emporium, is requesting a transfer of their existing Class “B” Fermented Malt Beverage license from 1856 Nimitz Dr, De Pere, WI to a new location at 2276 Lawrence Parkway Suite A, De Pere, WI. The proposed new premises is described as “Suite A is a 60,000 sq ft indoor sports facility, beverages will be stored in concession storage room/coolers and served from concessions stand”. The floor plan for the new location has been received plus we did a walk-through of the building.

A Provisional License has been issued to allow the applicant to open for business at their new location and to allow time for the Transfer Application to be considered by the Town Board. The Provisional License will expire on March 15, 2026.

The application has been reviewed, and the proposed premise has been inspected. There are no concerns from staff.

**Recommended Action:**

Approve the transfer of Class “B” Fermented Malt Beverage license from 1856 Nimitz Dr, De Pere, WI to 2276 Lawrence Parkway Suite A, De Pere, WI.

Application for Transfer of Retail Licenses for Sale of Fermented Malt Beverages and/or Intoxicating Liquor From One Premises to Another

RECEIVED

FEE \$ 10.00

JAN - 7 2026

TOWN OF \_\_\_\_\_, Wisconsin \_\_\_\_\_, 20\_\_\_\_

To the governing body of the [ ] City [ ] Village [X] Town of Lawrence County of Brown Wisconsin.

The undersigned hereby applies for a transfer of Class B license from 1856 Nimitz Dr De Pere WI 54115 to 2276 Lawrence Parkway Suite A De Pere WI 54115 on or about January 2nd 2026

- 1. APPLICANT: (print name and address plainly) (a) Full name of applicant Derek Rhodes (b) Address 2472 Watson Circle De Pere WI 54115

- 2. LOCATION AND DESCRIPTION OF PREMISES TO WHICH APPLICATION FOR TRANSFER IS MADE: Describe building or buildings where alcohol beverages are to be sold, served, consumed, and stored. (a) Street number 2276 Lawrence Parkway Suite A De Pere WI 54115 (b) Trade name of establishment De Pere Select Soccer Club Inc. DBA Sports Emporium (c) Physical description of building, buildings and/or land area comprising licensed premises. Suite A is 60,000 sq ft indoor sports facility. Will be stored in concessions storage room/cooler and served from concession stand.

(d) Legal description (omit if street address is given above.) N/A

(e) Is any other business conducted on same premises? [ ] Yes [X] No if so, what?

(f) Was this location licensed for beer or liquor during the past year? [X] Yes [X] No

(g) Give name and address of previous licensee.

(h) Will the previous licensee surrender its license? [ ] Yes [ ] No

N/A

**ALL APPLICANTS FOR TRANSFER OF CLASS B LICENSES MUST ANSWER THE FOLLOWING:**

3. If granted, state any interest, directly or indirectly, that any brewer, bottler, wholesaler, manufacturer, or rectifier will hold in the premises for which you are applying

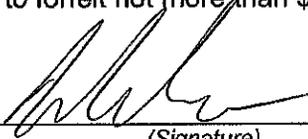
N/A

4. If you do not own the fixtures, state the manner, terms and conditions under which said fixtures are held

N/A

**READ CAREFULLY BEFORE SIGNING:** Under penalty provided by law, the applicant states that each of the above questions has been truthfully answered to the best of the knowledge of the applicant. Applicant agrees to operate this business according to law and that the rights and responsibilities conferred by the license(s), if granted, cannot be assigned to another.

Any lack of access to any portion of a licensed premises during inspection will be deemed a refusal to permit inspection. Such refusal is a misdemeanor and grounds for revocation of this license. Any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000.

  
\_\_\_\_\_  
(Signature)

**CLASS OF BUSINESS**

Name Sports Emporium

Original Location 1856 Nimitz Dr DeKalb

Ward \_\_\_\_\_

Proposed Location 2276 Lawrence Parkway Ste A DeKalb

Ward \_\_\_\_\_

License No. 008-2025

Treasurer's Receipt No. \_\_\_\_\_

Filed \_\_\_\_\_

Submitted to Council or Board \_\_\_\_\_

Approved \_\_\_\_\_ Date \_\_\_\_\_

Denied \_\_\_\_\_ Date \_\_\_\_\_



**Agenda Item Review**

Meeting Date: 3/9/26  
Agenda Item#: 9

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**TOWN OF LAWRENCE BOARD MEETING STAFF REPORT**

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**REPORT TO:** Dr. Lanny Tibaldo, Town Board Chairman, Town Board  
**REPORT FROM:** Patrick Wetzel, Town Administrator  
**AGENDA ITEM:** **Pay Request #1 – Carl Bowers & Sons, Rock Ridge Subdivision Project**

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**FISCAL IMPACT:**

- 1. Is there A Fiscal Impact? Yes
- 2. Is it Currently Budgeted? Yes

**Item History:** Carl Bowers & Sons has started the project work within the Rock Ridge Subdivision contract and have submitted first pay request of \$1,359,766.85

McMahon has reviewed all documents and has approved moving forward with this pay request payment.

**Recommended Action:** Recommend approval of Pay Request #1 – Carl Bowers & Sons, for Rock Ridge Subdivision in the amount of \$1,359,766.85.



February 25, 2026

Town of Lawrence  
Attn: Patrick Wetzel, Administrator  
2400 Shady Court  
De Pere, WI 54115

Re: Town of Lawrence  
Rock Ridge Subdivision  
Street & Utility Construction  
Certificate for Payment #1  
McM. No. L0017-09-25-00121

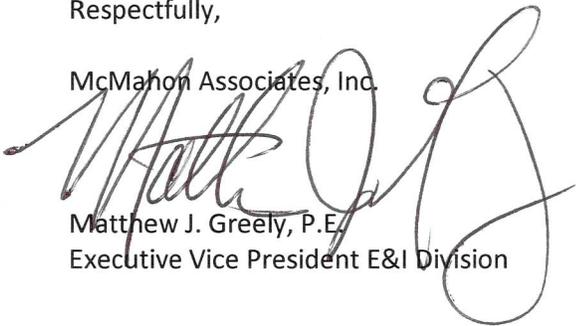
Dear Patrick:

Enclosed herewith is Certificate for Payment #1 for the above referenced project. This Certificate is issued to Carl Bowers & Sons Construction in the amount of \$1,359,766.85 for partial payment for work performed through February 20, 2026.

Please process the enclosed, and forward payment to Carl Bowers & Sons Construction. Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.

  
Matthew J. Greely, P.E.  
Executive Vice President E&I Division

MJG:car

cc: Carl Bowers & Sons Construction

Enclosure: Certificate for Payment #1

# McMAHON

1445 McMAHON DRIVE PO BOX 1025  
NEENAH, WI 54956 NEENAH, WI 54957-1025

ENGINEERS ARCHITECTS

TELEPHONE: 920.751.4200  
FAX: 920.751.4284

McMAHON ASSOCIATES, INC.

## CERTIFICATE FOR PAYMENT

TOWN OF LAWRENCE  
2400 Shady Court  
De Pere, WI 54115

Contract No. L0017-09-25-00121  
Project File No. L0017-09-25-00121  
Certificate No. One (1)  
Issue Date: February 25, 2026  
Project: Rock Ridge Subdivision  
Street & Utility Construction

This Is To Certify That, In Accordance With The Contract Documents Dated: October 23, 2025

CARL BOWERS & SONS CONSTRUCTION  
N1844 Maloney Road  
Kaukauna, WI 54130

Is Entitled To Partial Payment For Work Performed Through: February 20, 2026

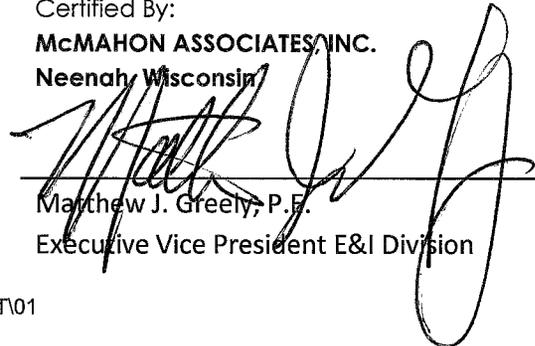
- Contractor's Application for Payment Attached
- Itemized Cost Breakdown Attached

Original Contract	<u>\$2,426,555.76</u>	Completed To Date	<u>\$1,431,333.53</u>
Net Change Orders	<u>\$0.00</u>	Retainage 5%	<u>\$71,566.68</u>
Current Contract Amount	<u>\$2,426,555.76</u>	Subtotal	<u>\$1,359,766.85</u>
		Previously Certified	<u>\$0.00</u>

**Amount Due This Payment: \$1,359,766.85**

Please process and forward payment to Carl Bowers & Sons Construction.

Certified By:  
McMAHON ASSOCIATES, INC.  
Neenah, Wisconsin



Matthew J. Greely, P.E.  
Executive Vice President E&I Division



**APPLICATION FOR  
PAYMENT**

(Owner) Town of Lawrence  
2400 Shady Ct. De Pere, WI, 54115

PROJECT: Rock Ridge Subdivision  
CONTRACTOR: Carl Bowers & Sons Construction  
Contract No. \_\_\_\_\_  
Project No. \_\_\_\_\_  
Application No. 1  
Application Date: 2/20/2026  
Period From \_\_\_\_\_ To 2/20/2026

Application is Made For Payment In Connection With The Above Contract.  
The following documents are attached:

- Schedule Of Values
- Schedule Of Unit Prices
- Inventory Of Stored Materials

The Present Status Of The Account For This Contract Is As Follows:

Original Contract	\$ <u>2,426,555.76</u>	Completed To Date	\$ <del>1,547,226.25</del> <u>1431333.53</u>
Net Change Orders	\$ <u>0.00</u>	Retainage <u>5</u> %	\$ <del>72,361.31</del> <u>71,566.68</u>
Current Contract Amount	\$ <u>2,426,555.76</u>	Subtotal	\$ <del>1,469,864.94</del>
		Previous Applications	\$ <u>0.00</u>

Amount Due This Application: ~~\$ 1,469,864.94~~  
1359766.85

The undersigned Contractor hereby swears, under penalty of perjury, that (1 All previous progress payments received from the Owner, on account of work performed under the Contract referred to above, have been applied by the undersigned to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications For Payment under said Contract, being Applications For Payment numbered 1 through \_\_\_\_\_ inclusive; and 2) All materials and equipment incorporated in said project or otherwise listed in or covered by this Application For Payment are free and clear of all liens, claims, security interests and encumbrances.

Dated February 20<sup>th</sup> 20 26 Carl Bowers & Sons Construction  
(contractor)

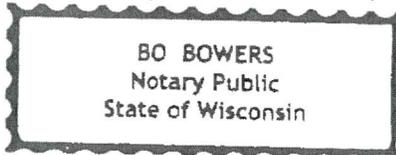
By Bill Bowers Secretary/Treasurer  
(name & title)

COUNTY OF \_\_\_\_\_ } ss  
STATE OF \_\_\_\_\_ }  
Before me on this 20<sup>th</sup> day of February 20 26 personally appeared Bill Bowers  
known to me, who being duly sworn, did depose and say that he/she is the \_\_\_\_\_  
Secretary / Treasurer of the Contractor above mentioned; that he/she  
(title)

executed the above Application For Payment and statement on behalf of said Contractor; and that all of the statements contained therein are true, correct and complete.

My Commission Expires: 1-09-2029

[Signature]  
(Notary Public)



<u>Item Code</u>	Quantity	Unit Price	Extended Price
8" SANITARY	2834.000	\$46.00	\$130,364.00
4" SANITARY	2370.000	\$32.00	\$75,840.00
4" RISER	<del>55.000</del> 42.17	\$34.00	\$1,870.00
CONNECT SAN lateral	4.000	\$250.00	\$1,000.00
SAN MAN	<del>145.730</del> 143.01	\$550.00	\$80,151.50
<del>LABOR SANITARY</del>	<del>18.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>EQUIPMENT</del>	<del>18.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>Testing</del>	<del>1.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>STONE SANITARY</del>	<del>1.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>*SUB</del>	<del>0.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
12" WM	1312.000	\$71.00	\$93,152.00
8" WM	<del>3043.000</del> 3036	\$46.00	\$139,978.00
6" WM	<del>65.000</del> 63	\$45.00	\$2,925.00
12" GATE VALVE	2.000	\$5,200.00	\$10,400.00
8" GATE VALVE	8.000	\$3,200.00	\$25,600.00
6" GATE VALVE	8.000	\$2,300.00	\$18,400.00
HYDRANT	8.000	\$6,000.00	\$48,000.00
1" POLY	<del>2360.000</del> 2355	\$26.00	\$61,360.00
1" SERVICE SET	48.000	\$650.00	\$31,200.00
<del>LABOR WATER</del>	<del>18.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>EQUIPMENT</del>	<del>18.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>Testing</del>	<del>1.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>STONE WATER</del>	<del>1.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>*SUB</del>	<del>0.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
48" STORM SEWER RCP	<del>43.000</del> 37	\$265.00	\$11,395.00
48" STORM SEWER	644.000	\$115.00	\$74,060.00
42" STORM RCP	243.000	\$170.00	\$41,310.00
42" STORM	136.000	\$94.00	\$12,784.00
36" STORM RCP	84.000	\$126.00	\$10,584.00
36" STORM	129.000	\$74.00	\$9,546.00
30" STORM RCP	72.000	\$98.00	\$7,056.00
30" STORM	542.000	\$64.00	\$34,688.00
24" STORM RCP	48.000	\$71.00	\$3,408.00
24" STORM	<del>205.000</del> 5	\$53.00	\$10,865.00
21" STORM	<del>1056.000</del> 1004.5	\$52.00	\$54,912.00
18" STORM	288.000	\$47.00	\$13,536.00
15" STORM	485.000	\$42.00	\$20,370.00
12" STORM	1638.000	\$39.00	\$63,882.00
4" STORM	<del>2680.000</del> 2619.5	\$30.00	\$80,400.00
96" STORM MANH	6.760 6.22	\$2,500.00	\$16,900.00
84" DIA STORM	<del>5.140</del> 4.77	\$1,300.00	\$6,682.00
72 DIA STORM	<del>31.260</del> 28.23	\$1,150.00	\$35,949.00
60" DIA STORM	<del>32.710</del> 32.04	\$800.00	\$26,168.00
48" DIA STORM	<del>72.850</del> 69.47	\$550.00	\$40,067.50
YARD DRAINS	6.000	\$2,700.00	\$16,200.00
INLET	18.000	\$3,000.00	\$54,000.00

48" ENDWALL RCP	1.000	\$3,500.00	\$3,500.00
42" ENDWALL RCP	1.000	\$3,100.00	\$3,100.00
30" ENDWALL RCP	1.000	\$2,000.00	\$2,000.00
24" endwall	4.000	\$1,800.00	\$7,200.00
REMOVE END	<del>1.000</del> <span style="color:red">b</span>	\$500.00	\$500.00
<del>LABOR--STORM</del>	<del>26.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>EQUIPMENT</del>	<del>26.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>STONE STORM</del>	<del>1.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
<del>*SUB</del>	<del>0.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
LARGE RIP RAP	0.000	\$80.00	\$0.00
COMMON EX for Road (7120 CY)	0.000	\$88,000.00	\$0.00
EBS	0.000	\$20.00	\$0.00
ASPHALT	0.000	\$79.95	\$0.00
TESTING for asphalt density	0.000	\$75.00	\$0.00
1 1/4" AGG	0.000	\$14.50	\$0.00
3" DENSE	0.000	\$14.50	\$0.00
30" C & G	0.000	\$19.00	\$0.00
6" CON WALK	0.000	\$10.00	\$0.00
DETECTABLE	0.000	\$40.00	\$0.00
TRACKING PAD	0.000	\$1,500.00	\$0.00
DITCH CHECKS	0.000	\$100.00	\$0.00
SILT FENCE	0.000	\$3.00	\$0.00
INLET PROTECT type a	0.000	\$100.00	\$0.00
INLET PROTECT type c	0.000	\$100.00	\$0.00
CLEAR & GRUB (per acre)	0.000	\$12,132.50	\$0.00
SWALE CONST	0.000	\$6.00	\$0.00
TURF REST with emat class B	0.000	\$3.00	\$0.00
TURF REST 15' beyond right of way	0.000	\$1.50	\$0.00
TURF REST right of way & pond area	0.000	\$1.50	\$0.00
TURF REST Internal lots (per acre)	0.000	\$1,100.00	\$0.00
EXC FOR POND	0.000	\$5.00	\$0.00
DEWATERING	0.000	\$0.01	\$0.00
CLAY LINER	0.000	\$0.01	\$0.00
TESTING for clay liner	0.000	\$3,700.00	\$0.00
CLAY DAM	0.000	\$100.00	\$0.00
TOPSOIL respread (per acre)	0.000	\$500.00	\$0.00
TEMP SEED (acres)	0.000	\$1,100.00	\$0.00
<del>*SUB</del>	<del>0.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
6" SANITARY	371.000	\$50.00	\$18,550.00
Clean out	3.000	\$650.00	\$1,950.00
CLEAR & GRUB (per acre)	0.100	\$12,132.50	\$1,213.25
TURF REST	<del>190.000</del> <span style="color:red">b</span>	\$4.00	\$760.00
TURF REST emat type b	<del>220.000</del> <span style="color:red">c</span>	\$5.00	\$1,100.00
<del>*SUB</del>	<del>0.000</del>	<del>\$0.00</del>	<del>\$0.00</del>
SITE GRADING Acres (est 17000 CY)	<del>12.000</del> <span style="color:red">c</span>	\$7,000.00	\$84,000.00
TURF REST (per acre)	<del>12.000</del> <span style="color:red">c</span>	\$2,200.00	\$26,400.00
Oat SEED & mulch (acres)	<del>12.000</del> <span style="color:red">c</span>	\$1,100.00	\$13,200.00

TRACKING PAD	2.000	\$1,500.00	\$3,000.00
SILT FENCE	1150.000	\$3.00	\$3,450.00
18" CULVERT	40.000	\$75.00	\$3,000.00
18" ENDWALL	2.000	\$1,500.00	\$3,000.00
DRIVEWAY	1.000	\$1,500.00	\$1,500.00
SWALE CONST	<del>500.000</del> 0	\$8.00	\$4,800.00
*SUB	0.000	\$0.00	\$0.00
BID BONDS	1.000	\$0.00	\$0.00
*SUB	0.000	\$0.00	\$0.00
*TOT	0.000	\$0.00	\$0.00

Sanitary	\$289,225.50
Water	\$431,015.00
Storm	\$661,062.50
Street	\$0.00
Total Base	\$1,381,303.00

Supplemental 2 \$23,573.25

Supplemental 3 \$142,350.00

Total \$1,547,226.25  
retainage 5% \$77,361.31  
Subtotal \$1,469,864.94

Application #1 \$1,469,864.94



## Agenda Item Review

Meeting Date: 3/9/26

Agenda Item#: 10

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## TOWN OF LAWRENCE BOARD MEETING STAFF REPORT

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**REPORT TO:** Dr. Lanny Tibaldo, Town Board Chairman, Town Board  
**REPORT FROM:** Patrick Wetzel, Town Administrator  
**AGENDA ITEM:** **Consideration of PSC 3% Simplified Rate Case Application/Utility Budget**

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### FISCAL IMPACT:

1. Is there A Fiscal Impact? Yes
2. Is it Currently Budgeted? Yes

### **Item History:**

We're seeking approval to apply for the Public Service Commission's simplified water rate case process, which allows for a smaller increase to rates in a simple process. Please see the attached memo from the PSC that outlines that the simplified rate case percentage is 3% for the upcoming year.

As we had discussed in prior years, the Town had historically not taken advantage of the simplified rate case process much in the 14 years ahead of the 2024 water rate review. The 2024 full rate case was a larger percentage as a result of catching up on the rates since 2009. There were one or two instances of the Town applying for the SRC over that period of time.

The PSC allows for SRC applications starting after March 1<sup>st</sup> each year.

Due to the last full rate case being completed in mid 2024, the Town wasn't eligible to pursue the SRC in 2025. This year would be the first year we're able to consider the program.

We will review the updated utility budgets at the meeting and discuss the Simplified Rate Case process.

**Recommended Action:** Review the PSC Simplified Rate Case process, utility budgets, and consider approval to apply for the simplified rate case 3% increase for water rates in 2026.

<b>SERVICE DATE</b> Feb 19, 2026
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**PUBLIC SERVICE COMMISSION OF WISCONSIN**

Rate Increase Factor and Overall Rate of Return for Simplified Rate  
Cases Filed between March 1, 2026 and February 28, 2027

5-WQ-2026

**ORDER**

This Order sets the rate increase factor and overall rate of return for simplified rate cases (SRCs) filed between March 1, 2026 and February 28, 2027.

Wisconsin Stat. § 196.193(2) requires the Public Service Commission (Commission) to set the rate increase factor for SRCs on a yearly basis. This statute provides:

(2) DETERMINATION OF THE RATE INCREASE FACTOR. Not later than March 1 annually, the commission shall set an increase factor to apply to rates of municipally owned water public utilities or municipally owned combined water and sewer public utilities. The factor shall be equal to the U.S. consumer price index for all urban consumers, U.S. city average, for the previous year; however, the factor may not be less than 3 percent nor more than 10 percent. The rate increase factor need not be defined by rule.

Similarly, Wis. Stat. § 196.193(3) requires the Commission to set the overall return for SRCs on a yearly basis. This statute provides:

(3) DETERMINATION OF AN OVERALL RATE OF RETURN. Not later than March 1 annually, the commission shall set the overall rate of return to be applicable to municipally owned water public utilities or municipally owned combined water and sewer public utilities for rate increases under this section. The commission shall consider the interest rates for state and local bonds in setting the overall rate of return. The overall rate of return need not be defined by rule.

The rates change annually in response to changing economic conditions. Each February, the Commission establishes the rates for the following year.

Docket 5-WQ-2026

The Commission sets the rate increase factor for the period beginning March 1, 2026 and ending February 28, 2027 at 3.0 percent and the overall rate of return for the same period at 6.4 percent.

Dated at Madison, Wisconsin, this 19<sup>th</sup> day of February, 2026.

For the Commission:

A handwritten signature in black ink, appearing to read "A.P. Galvin", followed by a horizontal line extending to the right.

Andrew P. Galvin  
Administrator  
Division of Water Utility Regulation and Analysis

APG:EAL:rgs DL:02122899

Attachment: Notice of Rights

PUBLIC SERVICE COMMISSION OF WISCONSIN  
4822 Madison Yards Way  
P.O. Box 7854  
Madison, Wisconsin 53707-7854

**NOTICE OF RIGHTS FOR REHEARING OR JUDICIAL REVIEW, THE  
TIMES ALLOWED FOR EACH, AND THE IDENTIFICATION OF THE  
PARTY TO BE NAMED AS RESPONDENT**

The following notice is served on you as part of the Commission's written decision. This general notice is for the purpose of ensuring compliance with Wis. Stat. § 227.48(2), and does not constitute a conclusion or admission that any particular party or person is necessarily aggrieved or that any particular decision or order is final or judicially reviewable.

*PETITION FOR REHEARING*

If this decision is an order following a contested case proceeding as defined in Wis. Stat. § 227.01(3), a person aggrieved by the decision has a right to petition the Commission for rehearing within 20 days of the date of service of this decision, as provided in Wis. Stat. § 227.49. The date of service is shown on the first page. If there is no date on the first page, the date of service is shown immediately above the signature line. The petition for rehearing must be filed with the Public Service Commission of Wisconsin and served on the parties. An appeal of this decision may also be taken directly to circuit court through the filing of a petition for judicial review. It is not necessary to first petition for rehearing.

*PETITION FOR JUDICIAL REVIEW*

A person aggrieved by this decision has a right to petition for judicial review as provided in Wis. Stat. § 227.53. In a contested case, the petition must be filed in circuit court and served upon the Public Service Commission of Wisconsin within 30 days of the date of service of this decision if there has been no petition for rehearing. If a timely petition for rehearing has been filed, the petition for judicial review must be filed within 30 days of the date of service of the order finally disposing of the petition for rehearing, or within 30 days after the final disposition of the petition for rehearing by operation of law pursuant to Wis. Stat. § 227.49(5), whichever is sooner. If an *untimely* petition for rehearing is filed, the 30-day period to petition for judicial review commences the date the Commission serves its original decision.<sup>1</sup> The Public Service Commission of Wisconsin must be named as respondent in the petition for judicial review.

If this decision is an order denying rehearing, a person aggrieved who wishes to appeal must seek judicial review rather than rehearing. A second petition for rehearing is not permitted.

Revised: March 27, 2013

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<sup>1</sup> See *Currier v. Wisconsin Dep't of Revenue*, 2006 WI App 12, 288 Wis. 2d 693, 709 N.W.2d 520.