TOWN OF LAWRENCE GENERAL FUND - BUDGET

January 1, 2015

BUDGET BUDGET BUDGET DECREASE PCNT		12/31/2014	2015	INCREASE /	
INTERGOVERNMENTAL REVENUE 164,570.36 181,837.36 17,267.00 9.50% LICENSES AND PERMITS 83,100.00 83,100.00 - 0.00% FINES & PENALTIES 29,500.00 29,500.00 - 0.00% PUBLIC CHARGES FOR SERVICES 246,752.00 280,909.00 34,157.00 12.16% MISCELLANEOUS REVENUE 11,400.00 18,050.00 6,650.00 36.84% CONTRIBUTIONS & TRANSFERS 408,450.00 408,450.00 - 0.00% TOTAL FUND REVENUE 2,233,772.36 2,340,846.36 107,074.00 4.57% TOTAL FUND REVENUE 2,233,772.36 2,340,846.36 107,074.00 4.57% TOWN BOARD 36,355.26 36,553.26 198.00 0.54% MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 Difference EVENENUE OVER (UNDER) EXPENDITURES 927.63 4,860.78 3,933.15 Difference EVENENUE OVER (UNDER) 5,290,000 5,1339,000 49,000 5,464,162,000 5,480,000 17,496,000 17,496,000 5,464,162,000 5,480,000 17,496,000 17,496,000 5,464,162,000 5,480,000 17,496,000 17,496,000 5,464,162,000 5,480,000 17,496,000 17,496,000 5,464,162,000 5,481,658,000 17,496,000 17,496,000 5,464,162,000 5,481,658,000 17,496,000 5,464,162,000 5,481,658,000 17,496,000 5,464,162,000 5,481,658,000 17,496,000 5,481,658,000 17,496,000 5,481,658,000 17,496,000 17,		BUDGET	BUDGET	DECREASE	PCNT
LICENSES AND PERMITS 83,100.00 83,100.00 - 0.00% FINES & PENALTIES 29,500.00 29,500.00 - 0.00% PUBLIC CHARGES FOR SERVICES 246,752.00 280,909.00 34,157.00 12.16% MISCELLANEOUS REVENUE 11,400.00 18,050.00 6,650.00 36.84% CONTRIBUTIONS & TRANSFERS 408,450.00 408,450.00 - 0.00% TOTAL FUND REVENUE 2,233,772.36 2,340,846.36 107,074.00 4.57% TOWN BOARD 36,355.26 36,553.26 198.00 0.54% MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% FIRE DEPARTMENT 248,990.39 73,360.62 (964.34) -1	TAX REVENUE	1,290,000.00	1,339,000.00	49,000.00	3.66%
FINES & PENALTIES 29,500.00 29,500.00 - 0.00% PUBLIC CHARGES FOR SERVICES 246,752.00 280,909.00 34,157.00 12.16% MISCELLANEOUS REVENUE 11,400.00 18,050.00 6,650.00 36.84% CONTRIBUTIONS & TRANSFERS 408,450.00 408,450.00 - 0.00% TOTAL FUND REVENUE 2,233,772.36 2,340,846.36 107,074.00 4.57% TOWN BOARD 36,355.26 36,553.26 198.00 0.54% MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34)	INTERGOVERNMENTAL REVENUE	164,570.36	181,837.36	17,267.00	9.50%
PUBLIC CHARGES FOR SERVICES 246,752.00 280,909.00 34,157.00 12.16% MISCELLANEOUS REVENUE 11,400.00 18,050.00 6,650.00 36.84% CONTRIBUTIONS & TRANSFERS 408,450.00 408,450.00 - 0.00% TOTAL FUND REVENUE 2,233,772.36 2,340,846.36 107,074.00 4.57% TOWN BOARD 36,355.26 36,553.26 198.00 0.54% MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46	LICENSES AND PERMITS	83,100.00	83,100.00	-	0.00%
MISCELLANEOUS REVENUE 11,400.00 18,050.00 6,650.00 36.84% CONTRIBUTIONS & TRANSFERS 408,450.00 408,450.00 - 0.00% TOTAL FUND REVENUE 2,233,772.36 2,340,846.36 107,074.00 4.57% TOWN BOARD 36,355.26 36,553.26 198.00 0.54% MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 20,280.56 45,842.30 25,561.74 5	FINES & PENALTIES	29,500.00	29,500.00	-	0.00%
CONTRIBUTIONS & TRANSFERS 408,450.00 408,450.00 - 0.00% TOTAL FUND REVENUE 2,233,772.36 2,340,846.36 107,074.00 4.57% TOWN BOARD 36,355.26 36,553.26 198.00 0.54% MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 20,4697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55	PUBLIC CHARGES FOR SERVICES	246,752.00	280,909.00	34,157.00	12.16%
TOTAL FUND REVENUE 2,233,772.36 2,340,846.36 107,074.00 4.57% TOWN BOARD 36,355.26 36,553.26 198.00 0.54% MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76%	MISCELLANEOUS REVENUE	11,400.00	18,050.00	6,650.00	36.84%
TOWN BOARD 36,355.26 36,553.26 198.00 0.54% MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) EXPENDITURES 927.63 4,860.78 3,933.15 B0.92% LEVY: 2014 2015 Difference \$1,290,000 \$1,339,000 49,000 \$464,162,000 \$481,658,000 17,496,000	CONTRIBUTIONS & TRANSFERS	408,450.00	408,450.00	-	0.00%
MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1	TOTAL FUND REVENUE	2,233,772.36	2,340,846.36	107,074.00	4.57%
MUNICIPAL COURT 23,495.64 23,464.04 (31.60) -0.13% ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 927.63 4,860.78 3,933.15 80.92% EXPENDITURES 927.63 4,860.78 3,339,000 49,000 <td></td> <td></td> <td></td> <td></td> <td>_</td>					_
ADMINISTRATION 82,541.39 82,930.77 389.38 0.47% CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 927.63 4,860.78 3,933.15 80.92% NET REVENUE OVER (UNDER) \$1,290,000 \$1,339,000 49,000 \$1,290,000 \$1,339,000 49,000 \$464,162,000 \$4	TOWN BOARD	36,355.26	36,553.26	198.00	0.54%
CLERK-TREASURER 852,948.54 846,780.45 (6,168.09) -0.73% ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) EXPENDITURES 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,1	MUNICIPAL COURT	23,495.64	23,464.04	(31.60)	-0.13%
ASSESOR-MUNICIPAL BUILDING 61,670.00 52,290.00 (9,380.00) -17.94% POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) EXPENDITURES 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$1,290,000 \$1,339,000 49,000 \$464,162,000 \$481,658,000 17,496,000	ADMINISTRATION	82,541.39	82,930.77	389.38	0.47%
POLICE DEPARTMENT 255,974.03 282,153.48 26,179.45 9.28% FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	CLERK-TREASURER	852,948.54	846,780.45	(6,168.09)	-0.73%
FIRE DEPARTMENT 248,990.39 263,083.92 14,093.53 5.36% BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	ASSESOR-MUNICIPAL BUILDING	61,670.00	52,290.00	(9,380.00)	-17.94%
BUILDING INSPECTION 74,324.96 73,360.62 (964.34) -1.31% PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	POLICE DEPARTMENT	255,974.03	282,153.48	26,179.45	9.28%
PUBLIC WORKS 367,115.96 407,585.42 40,469.46 9.93% TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	FIRE DEPARTMENT	248,990.39	263,083.92	14,093.53	5.36%
TRASH & RECYCLING 204,697.00 217,316.32 12,619.32 5.81% PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	BUILDING INSPECTION	74,324.96	73,360.62	(964.34)	-1.31%
PARKS & RECREATION 20,280.56 45,842.30 25,561.74 55.76% ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) 2927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	PUBLIC WORKS	367,115.96	407,585.42	40,469.46	9.93%
ECONOMIC DEVELOPMENT 4,451.00 4,625.00 174.00 3.76% TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) EXPENDITURES 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	TRASH & RECYCLING	204,697.00	217,316.32	12,619.32	5.81%
TOTAL FUND EXPENDITURES 2,232,844.73 2,335,985.58 103,140.85 4.42% NET REVENUE OVER (UNDER) EXPENDITURES 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$1,290,000 \$1,339,000 49,000 \$464,162,000 \$481,658,000 17,496,000	PARKS & RECREATION	20,280.56	45,842.30	25,561.74	55.76%
NET REVENUE OVER (UNDER) EXPENDITURES 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 \$ 464,162,000 \$ 481,658,000 17,496,000	ECONOMIC DEVELOPMENT	4,451.00	4,625.00	174.00	3.76%
EXPENDITURES 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	TOTAL FUND EXPENDITURES	2,232,844.73	2,335,985.58	103,140.85	4.42%
EXPENDITURES 927.63 4,860.78 3,933.15 80.92% LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000					
LEVY: 2014 2015 Difference \$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	-				
\$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000	EXPENDITURES	927.63	4,860.78	3,933.15	80.92%
\$ 1,290,000 \$ 1,339,000 49,000 \$ 464,162,000 \$ 481,658,000 17,496,000					
\$ 464,162,000 \$ 481,658,000 17,496,000		<u>LEVY:</u>	2014	2015	Difference
			\$ 1,290,000	\$ 1,339,000	49,000
\$ 2.78 \$ 2.78 0.00					17,496,000
·			\$ 2.78	\$ 2.78	0.00